

Greater Lafayette Public Transportation Corporation (CityBus)

General Manager: Mr. Martin Sennett  
(765) 423-2666

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, IN	
Square Miles	55
Population	125,738
Population Ranking out of 465 UZAs	216
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	108,500

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	4,255,571
Average Weekday Unlinked Trips	15,774
Average Saturday Unlinked Trips	3,588
Average Sunday Unlinked Trips	893

Service Supplied

Annual Vehicle Revenue Miles	1,485,273
Annual Vehicle Revenue Hours	121,436
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	68
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$1,537,990

Sources of Operating Funds Expended

Fare Revenues	( 23%)	\$1,537,990
Local Funds	( 23%)	1,533,419
State Funds	( 36%)	2,412,753
Federal Assistance	( 14%)	932,166
Other Funds	( 5%)	365,843
Total Operating Funds Expended		\$6,782,171

Sources of Capital Funds Expended

Local funds	( 20%)	\$202,950
State Funds	( 0%)	0
Federal Assistance	( 80%)	811,800
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,014,750

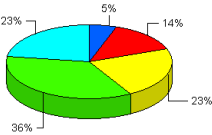
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,029,543
Materials and Supplies	860,719
Purchased Transportation	0
Other Operating Expenses	886,881
Total Operating Expenses	\$6,777,143
Reconciling Cash Expenditures	\$5,028

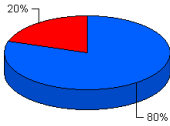
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	54	0	\$844,750	\$30,000	\$0	\$30,000	\$904,750
Demand Response	5	0	\$110,000	\$0	\$0	\$0	\$110,000
Total	59	0	\$954,750	\$30,000	\$0	\$30,000	\$1,014,750

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,303,121	\$1,495,301	\$904,750	0 W	1,401,985	4,233,369	113,997	0.0	62	10.4	54	1.74	15%
Demand Response	\$474,022	\$42,689	\$110,000	0 W	83,288	22,202	7,439	N/A	6	4.7	5	N/A	20%

Performance Measures

Service Efficiency

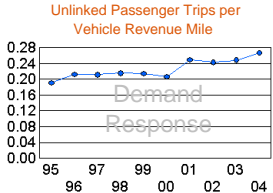
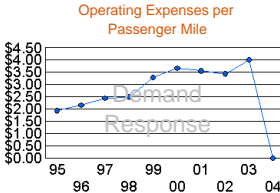
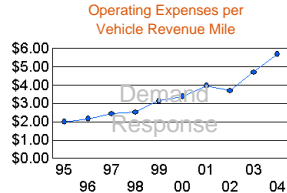
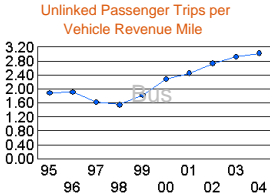
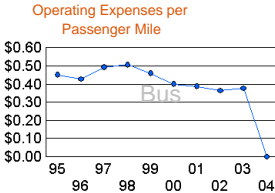
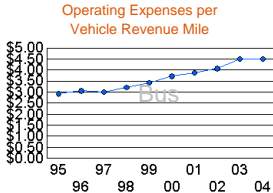
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$55.29
Demand Response	\$5.69	\$63.72

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$1.49
Demand Response	\$0.00 W	\$21.35

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.02	37.14
Demand Response	0.27	2.98



1 Excludes data for purchased transportation reported separately